



**US Army Corps of Engineers
Northwestern Division**



**Society of American Military Engineers
Omaha Post Industry Day**

Military Programs Update

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US Army Corps of Engineers Northwestern Division



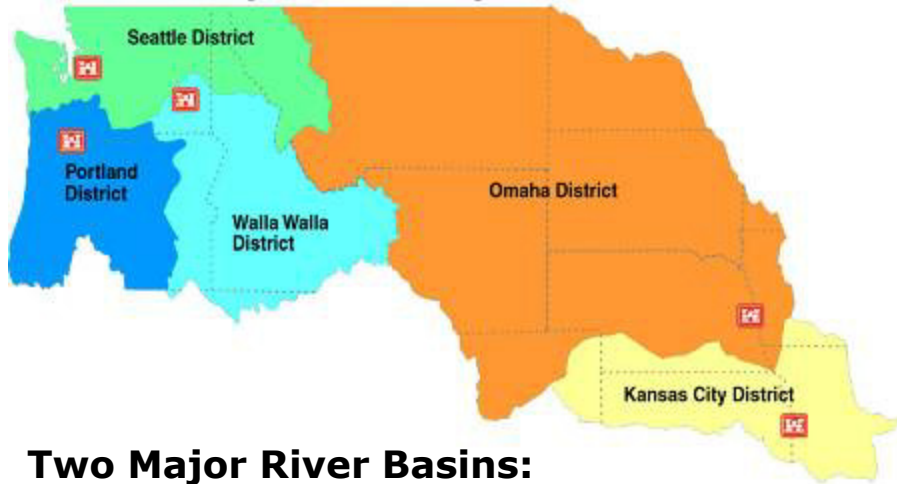
	FY09	FY10
Annual Program	\$3.7B	\$2.7B
Civil Works	\$800M	\$800M
Military	\$2.3B	\$1.5B
Environmental	\$600M	\$410M

FTEs

FY 09: 4,446 (on board)

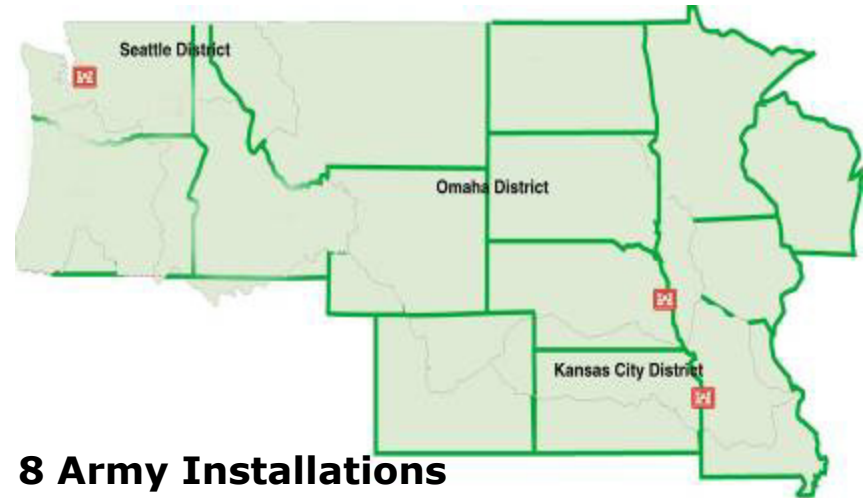
FY 10: 4,633 (authorized)

Civil Works Boundary



**Two Major River Basins:
Columbia & Missouri rivers**

Military Programs Boundary



**8 Army Installations
18 Air Force Installations**



MILCON Program Projection

PROGRAM	FY09	FY10
President's Budget	1429.0*	1520.0
Army & Air Force BRAC	67.0	0.0
Congressional Adds	79.0	???
Supplemental Bill	537.0*	???
Other (MM, ECIP, etc.)	6.0	5.0
TOTAL PROGRAM	\$2,118.0	\$1,525.0

* Figures include some FY08 carryover projects.



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Environmental Program Projection

PROGRAM	FY09	FY10
Army IRP	37.1	23.0
Army BRAC	14.1	10.0
FUDS	56.5	40.0
Superfund	256.0*	140.0
ENV IIS	12.4	10.0
AF IRP/BRAC	95.1	55.0
Environmental Quality	58.8	72.0
FUSRAP	91.2*	60.0
TOTAL PROGRAM	\$621.2	\$410.0

*Includes ARRA projects.



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ARRA FSRM Program Summary

NWD Totals ==>				District	NWK	NWO	NWS
				\$ 234,437,250	\$ 118,560,000	\$ 69,183,000	\$ 46,694,250
				105	36	53	16

Dist	TOTAL PROGRAM	NOP	WebCMI	Projects Awarded	Project \$\$\$ Awarded	PA	CWE	FAD REMAINING
K	FT LEAVENWORTH	2	2	0	\$ -	\$ 7,000,000	\$ 7,000,000	\$ -
K	FT LEONARDWOOD	10	10	0	\$ -	\$ 56,658,000	\$ 56,658,000	\$ -
K	FORT RILEY	11	11	0	\$ -	\$ 33,500,000	\$ 33,500,000	\$ -
K	MCCONNELL AFB - TOMAF	5	5	2	\$ 286,916	\$ 6,587,000	\$ 6,367,916	\$ 219,084
K	MCCONNELL AFB - TFHMF	4	4	0	\$ -	\$ 6,040,000	\$ 6,040,000	\$ -
O	WHITEMAN AFB	4	4	0	\$ -	\$ 8,775,000	\$ 8,775,000	\$ -
O	FORT CARSON	7	7	0	\$ -	\$ 17,900,000	\$ 17,900,000	\$ -
O	WEST POINT MIL RESERVATION	2	2	0	\$ -	\$ 11,000,000	\$ 11,000,000	\$ -
O	ELLSWORTH AFB - TOMAF	10	10	7	\$ 5,401,196	\$ 8,640,000	\$ 8,504,442	\$ 135,558
O	ELLSWORTH AFB - TFHMF	1	1	0	\$ -	\$ 500,000	\$ 688,101	\$ (188,101)
O	HOLLOMAN AFB	1	0	1	\$ 1,355,772	\$ 1,903,000	\$ 1,355,772	\$ 547,228
O	MINOT AFB	4	4	4	\$ 8,146,666	\$ 8,235,000	\$ 8,146,666	\$ 88,334
O	PETERSON AFB	27	27	4	\$ 2,176,205	\$ 12,575,000	\$ 12,814,205	\$ (239,205)
O	AFCEE	1	1	0	\$ -	\$ 8,430,000	\$ 8,430,000	\$ -
S	FORT LEWIS	9	9	0	\$ -	\$ 12,482,000	\$ 12,482,000	\$ -
S	FORT LEWIS (YAKIMA)	3	3	0	\$ -	\$ 4,366,250	\$ 4,366,250	\$ -
S	MCCHORD AFB	2	2	2	\$ 1,300,375	\$ 1,600,000	\$ 1,300,375	\$ 299,625
S	MOUNTAIN HOME AFB	2	2	0	\$ -	\$ 6,961,000	\$ 6,961,000	\$ -
	STIMULUS FSRM	105	104	20	\$ 18,667,130	\$ 213,152,250	\$ 212,289,727	

19.05%

8.76%



Kansas City District

- **FY09:**
MILCON - \$875M
FSRM ARRA - \$119M
ENVR: \$371M

- **FY10:**
MILCON - \$335.4M
ENVR: \$245M





Seattle District

- **FY09:**
MILCON - \$572M
FSRM ARRA - \$47M
ENVR: \$38M
- **FY10:**
MILCON - \$230M
ENVR: \$30M





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What's in it for you?

Major Acquisitions	Contract category	Est. Value	Advert Date Est	Est. Award
FY10 Military Construction Program – 42 Major Projects (e.g., barracks, dining halls, maintenance facilities, training ranges, HQs and company ops, infrastructure, medical facilities, child care facilities)	Construction	\$1,500M	Oct-Dec 09 Jan-Mar 10	Various
FY09 MILCON Carryover & Continuing FSRM	Construction & Operations & Maintenance Projects	\$150M - \$200M	Aug 09- Mar 10	Aug-Sep 09
FY10 Environmental Environmental Cleanup Interagency and International Services	Services Construction	\$400M - \$450M+	Various	TBD
A-E Services	All programs	\$75-\$150M	Various	TBD



Where to find contracting information

USACE Recovery Act website

<http://www.usace.army.mil/recovery>

USACE Small Business website

<http://www.usace.army.mil/cesb>

Fed Biz Opps

<http://www.fbo.gov>



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? Questions ?