

NATIONAL PARK SERVICE



EXPERIENCE
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AMERICA

SAME - Omaha Post

Industry Day

August 4, 2009

NATIONAL PARK SERVICE



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Kathy Schneider, PE

Midwest Region

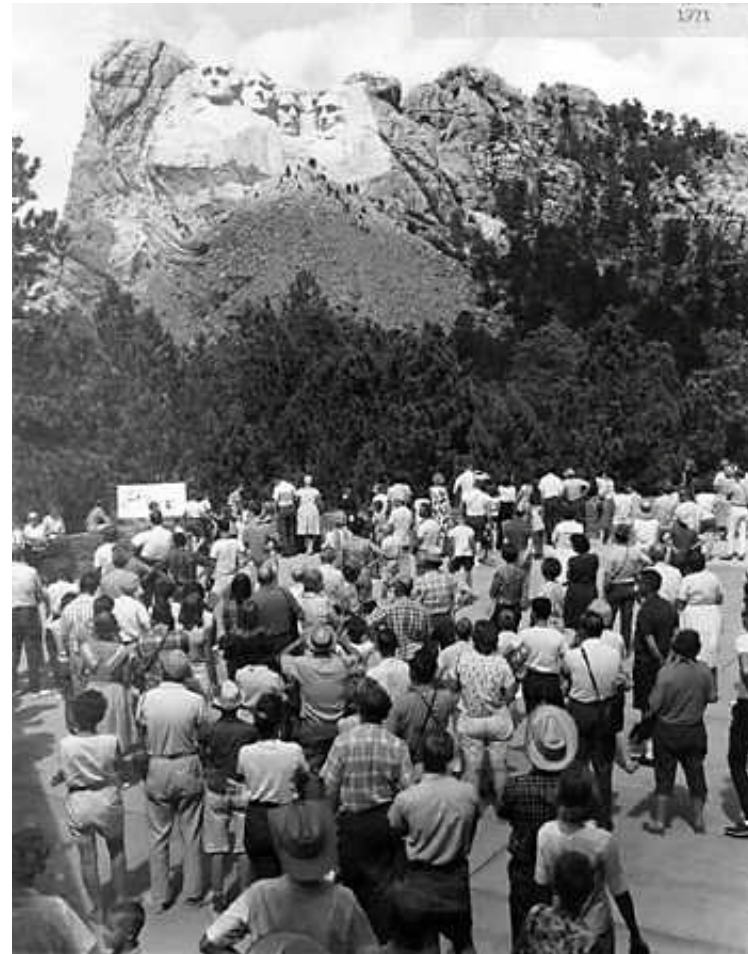
Chief, Construction Program Management

NPS Mission



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“The National Park Service preserves unimpaired the natural and cultural resources and values of the national park system for the enjoyment, education, and inspiration of this and future generations.”



NPS Organization



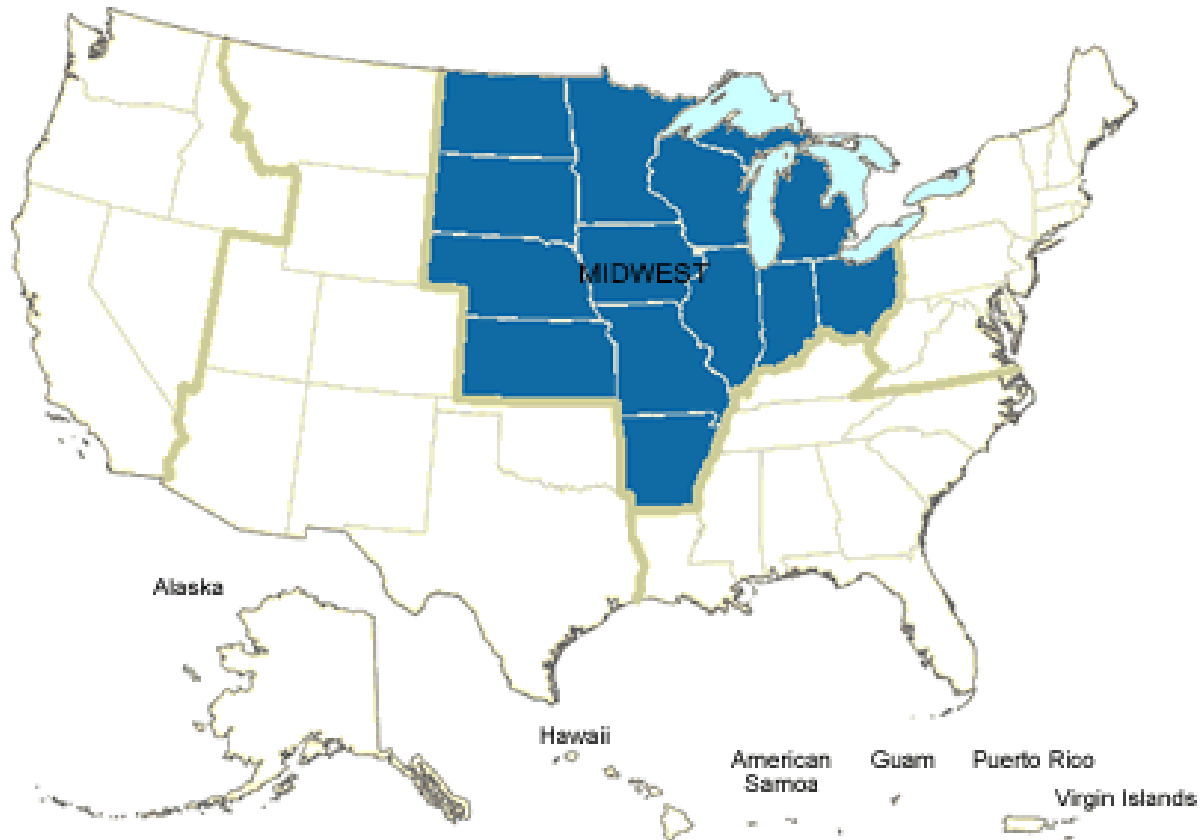
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- Alaska Region
- Intermountain Region
- **Midwest Region**
- National Capital Region
- Northeast Region
- Pacific West Region
- Southeast Region

Midwest Region



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Midwest Region



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- North Dakota
- South Dakota
- Nebraska
- Kansas
- Minnesota
- Iowa
- Missouri
- Wisconsin
- Illinois
- Michigan
- Indiana
- Ohio
- Arkansas



Midwest Region



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56 “Units” of the NPS including National . . .

- Parks
- Monuments
- Memorials
- Historic Sites
- Historical Parks
- Military Parks
- Battlefields
- Recreational Rivers
- Scenic Riverways
- Scenic Trails
- Lakeshores
- Rivers



Nebraska Parks



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Iowa Parks



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National Park Service



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Keeper of:

- **391 Parks**
- **21 National Scenic & Historic Trails**
- **58 Wild & Scenic Rivers**

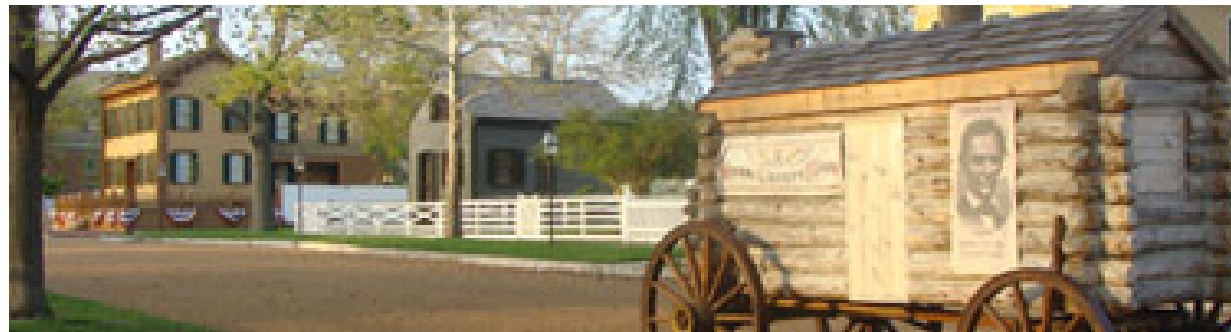
NPS Assets



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NPS owns more than:

- **27,698 historic structures/buildings**
- **7,590 public use & administrative buildings**
- **770 campgrounds**
- **8,500 monuments & statues**
- **5,300 family housing units**
- **500 dams**



NPS Assets



and more . . .

- **200 solid waste systems**
- **680 water & wastewater systems**
- **1,800 bridges & tunnels**
- **5,450 paved miles of public park roads**
- **948 (equivalent) paved miles of parking areas**
- **6,544 miles of unpaved roads**



Federal Budget



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FY2010 Presidential Budget

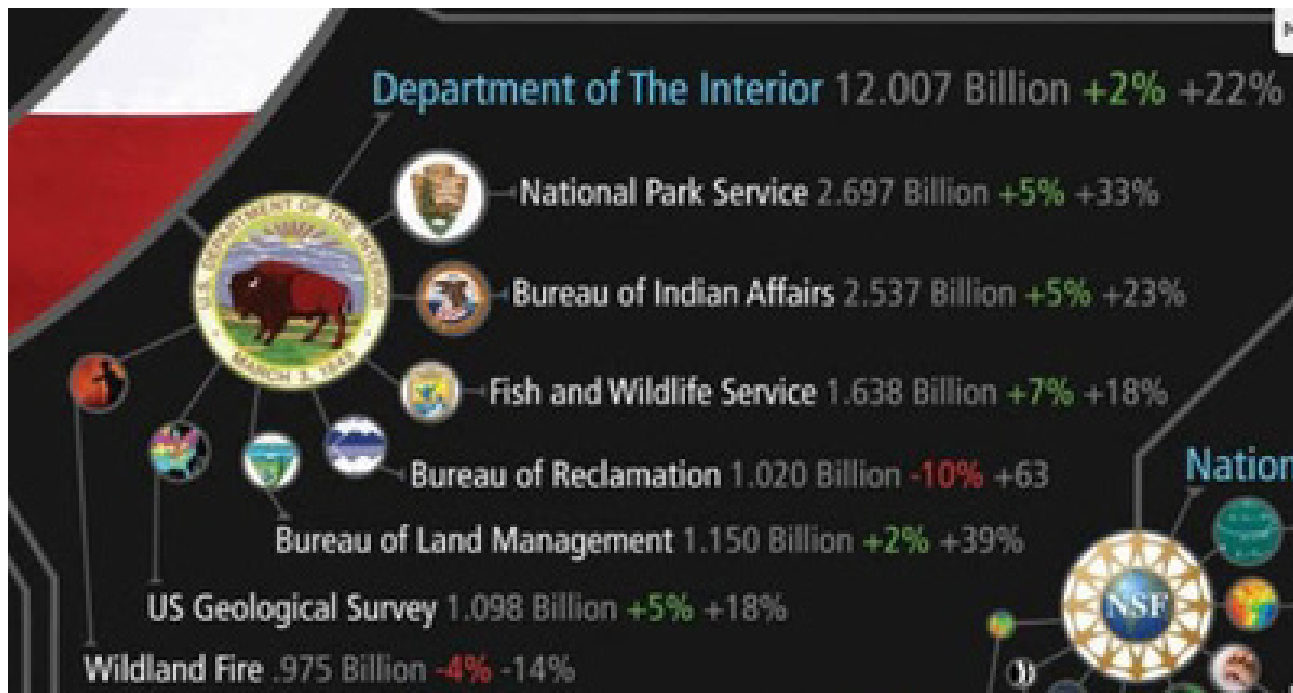


- **\$1.421 Trillion – Total discretionary budget**

NPS Budget



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- \$1.421 Trillion – Total discretionary budget
- **\$2.697 Billion – National Park Service (0.19%)**

NPS Design & Construction



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Primary fund sources:

- Line Item Construction
- Federal Lands Highway Program
- Housing
- Federal Lands Recreation Enhancement Act (FLREA)
- Deferred Maintenance
- Partnership (Centennial Challenge)
- American Recovery & Reinvestment Act (ARRA)

Line Item Construction



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Recent Funding History (millions):

FY2010 **\$ 116** (requested)

FY2009 **\$ 149**

FY2008 **\$ 123**

FY2007 **\$ 122** (continuing resolution)

FY2006 **\$ 217**

FY2005 **\$ 233**

FY2004 **\$ 214**

FY2003 **\$ 214**

FY2002 **\$ 275**



Line Item Construction



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- **Provides for the construction of new facilities, and rehabilitation and replacement of existing facilities.**
- **Focus on critical Life/Health/Safety and emergency projects.**
- **Projects > \$1 million (gross construction)**

5-year plan



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Comprehensive 5-year priority list

- **DOI Score**

- prioritizes improvements related to health & safety, resource protection, maintenance needs, and visitor services.

- **CBA (choosing by advantages)**

- provide safe visits/working conditions; protect natural and cultural resources; visitor enjoyment; & improve efficiency, reliability and sustainability of park operations.

5-year plan



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FY2011 – FY2015

Line Item Construction Plan

- **Submitted to DOI last Monday**
- **Available in the Green Book in November**
- **\$130 million/year**

5-year plan



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FY2011 – FY2015

Line Item Construction Plan

- **95 projects**
- **Projects range in size from
\$870,000 (net cost) to \$20 million**
- **Total plan = \$590 million**

NPS Design & Construction



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Planning, Design &

Construction Services:

Denver Service Center, *Denver, CO*

“Bricks & Mortar”

Harper’s Ferry Center, *Harper’s Ferry, VA*

Exhibits & Interpretive Materials

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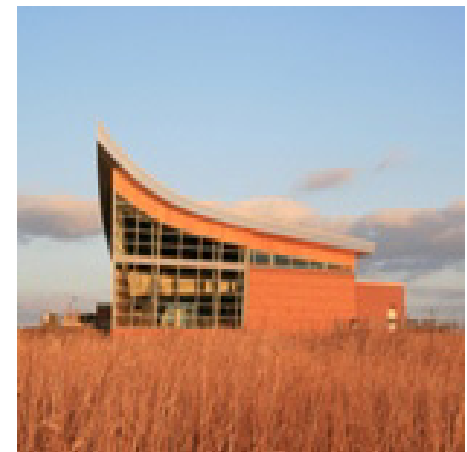
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Planning & Design:

- **IDIQ Contracts**
- **Procurement through**

National Business Center (IDEAS-EC)

<http://ideasec.nbc.gov/j2ee/login.jsp>



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Planning & Design:

Current IDIQ Professional Services Contracts

<http://data2.itc.nps.gov/hafe/hfc/idiq.cfm>



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Office of Small & Disadvantaged Business Utilization (OSDBU)

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<http://www.doi.gov/osdbu/>



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American Recovery and Reinvestment Act of 2009 (ARRA)

NPS ARRA



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\$ 750 million investment

Nearly 800 projects

- **Construction**
- **Deferred maintenance**
- **Energy Efficient Equipment Replacement**
- **Trails**
- **Abandoned Mine Lands**
- **Road Maintenance**

NPS ARRA



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More Information:

[http://recovery.doi.gov/bureau_nav.php /](http://recovery.doi.gov/bureau_nav.php/)

Vendor information (DSC):

http://www.nps.gov/dsc/a_who/a_1_who.htm

303-969-2650



Thank You



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