USACE OMAHA DISTRICT PROGRAM

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District Commander

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Deputy District Engineer

Presented to:
SAME Industry Day – Omaha

May 2018
Vision: Engineering solutions for the Nation’s toughest challenges in order to be the federal engineer of choice.

Mission: The Omaha District delivers quality engineering solutions in a timely and cost-effective manner, through collaboration with our partners, to secure our Nation, energize our economy, reduce disaster risk, protect our environment and manage our water resources.
Omaha Specific Characteristics

- Regulatory Program in 6 states
- Real Estate Services in 10 states
- 700,000 square miles
- Nearly 60 locations
- 27 Dams (6 mainstem dams)
- 247 miles River Navigation
- 284 Recreation Areas
- 99 miles Missouri National Recreation River
- 6,627 miles of Shoreline
- 5,000+ Regulatory Permit Applications annually
- 53 Federally-recognized Tribal Nations (29 - Missouri River System)
- Protected Cultural Sites
- 2,300+ projects annually
- 658 miles of levees
- 37 Public Water Systems w/Intakes (700+ 'straws')*

Centers of Expertise

- Protective Design MCX
- Transportation MCX
- Fuels Systems MCX
- Rapid Response CX
- Interior Design CX
- Military Munitions Restoration Programme Design Center

Centers of Standardization

- Religious Facilities COS
- Access Control Points COS
OMAHA DISTRICT BUSINESS LINES

CIVIL WORKS
– Flood Risk Reduction, Navigation, Hydropower
– Water Supply, Water Quality, Recreation, Irrigation
– Fish & Wildlife, Regulatory, Ecosystem Restoration
– Flood Control and Coastal Emergencies (FCCE)

MILITARY CONSTRUCTION
– Design & Construction Management
– 10 Active Air Force Installations
– 1 Air Force Reserve Installation
– 1 Army Installation & 1 Reserve
– 3 Army Ammunition Plants
– 2 Major Reserve Commands

ENVIRONMENTAL REMEDIATION
– Environmental Remediation
– Environmental Compliance
– Military Munitions Response Program
– More than 550 Projects Nationwide

SPECIAL PROJECTS (IIS)
– DLA Fuels Program & SRM CONUS/OCONUS
– MILCON SRM, EPA
– Rapid Response TCX
– Protective Design, Fuels POL, & Transportation Systems MCX

Includes projects outside NWO boundaries
DISTRICT WORKLOAD

Total District Program Assessment (NWO)

As of: MAY 2018

$ Millions

FY13  FY14  FY15  FY16  FY17  FY18  FY19  FY20

SP (SM)  210  234  239  884  350  527  536  355
ER (SM)  214  230  357  339  368  259  249  249
MIL (SM)  382  532  345  34  164  420  173  270
CW (SM)  223  153  180  157  151  158  147  154
Total(SM)  1029  1149  1121  1414  1033  1364  1105  1028

$0  $200  $400  $600  $800  $1,000  $1,200  $1,400  $1,600

Potential Additional Workload
CURRENT FY ACQUISITION PROGRAM SNAPSHOT

FY18 Total Estimated Acquisition Program:
- $1.3 - $1.6 B

FY18 Total Estimated ($) of Remaining Acquisition by Recommended Business Size:
- OTSB: $805 M
- SB: $235 M
- Not Selected: $106 M

As of 24 Apr 2018
# SBP Goal(s) Status

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 17 Goals</th>
<th>FY 17 Actual</th>
<th>FY 18 Goals</th>
<th>FY 18 Current %</th>
<th>FY 18 Current $$</th>
</tr>
</thead>
<tbody>
<tr>
<td>SB</td>
<td>41.4%</td>
<td>68.3%</td>
<td>39.50%</td>
<td>29.08%</td>
<td>$86.9M</td>
</tr>
<tr>
<td>SDB</td>
<td>21.4%</td>
<td>31.7%</td>
<td>20.82%</td>
<td>16.81%</td>
<td>$50.2M</td>
</tr>
<tr>
<td>SDVOSB</td>
<td>6.5%</td>
<td>8.8%</td>
<td>5.70%</td>
<td>4.67%</td>
<td>$13.9M</td>
</tr>
<tr>
<td>WOSB</td>
<td>5.0%</td>
<td>4.0%</td>
<td>3.57%</td>
<td>2.72%</td>
<td>$8.1M</td>
</tr>
<tr>
<td>HUBZone</td>
<td>3.0%</td>
<td>1.3%</td>
<td>3.00%</td>
<td>1.23%</td>
<td>$3.6M</td>
</tr>
</tbody>
</table>

**USACE Assigned Goals**

- **Meet or Exceeds USACE Goals**
- **Meets or Exceeds Statutory Goals**
- **USACE/Statutory Goal Unmet**

*Statutory Goals: SB 23%; SDB 5%; SDVOSB 3%; WOSB 5%; HUBZone 3%*

*As of 18 April 2018*
TYPES OF OPPORTUNITIES

**Construction**
- Barracks/Hangars/Schools
- Operations Facilities
- Child Development Centers
- Hospitals/Medical Facilities
- Airfields/Rail Yards
- Ranges
- Generator/Turbines
- Dam Repairs-Gates/Spillways

**Center(s) of Standardization**
- Access Control Points
- Chapels/Religious Education Facilities

**Unique Work**
- Hydroelectric Design Center

**Engineering Services**
- Planning
- Survey and Mapping
- Construction Inspection
- Engineering Studies
- Engineering Design
- Cost Engineering
- Biological Studies
- Request for Proposal Development

**Environmental Services**
- Remediation
- Monitoring
- Restoration
### Future Business Opportunities – Acquisition Support Team (AST)

**Projected MATOC/SATOC RFP’s Within Next 12-Months**

<table>
<thead>
<tr>
<th>Action Description</th>
<th>Magnitude</th>
<th>Location</th>
<th>Acquisition Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>CRANE MATOC</td>
<td>$99M</td>
<td>NWD AOR</td>
<td>Unrestricted (UR)</td>
</tr>
<tr>
<td>RAPID RESPONSE 6</td>
<td>$245M</td>
<td>CONUS, SAD, &amp; POD</td>
<td>SUITE TBD</td>
</tr>
<tr>
<td>FSRM MATOC</td>
<td>$225M</td>
<td>NWO</td>
<td>SB</td>
</tr>
<tr>
<td>FSRM MATOC</td>
<td>$99M</td>
<td>NWO</td>
<td>SDVOSB</td>
</tr>
<tr>
<td>A/E SERVICE MATOC</td>
<td>$99M</td>
<td>NWD</td>
<td>SDVOSB/SB/UR</td>
</tr>
<tr>
<td>VA/NIST MATOC</td>
<td>$245M</td>
<td>NWO</td>
<td>SDVOSB</td>
</tr>
</tbody>
</table>

Provided for information only

Formal request for proposal and invitation for bids will be publicized on the Federal Business Opportunities Website.
FUTURE BUSINESS OPPORTUNITIES – ER

*$60M Environmental Consulting Services, SB MATOC, RFP 2\textsuperscript{nd} Quarter FY19

*$60M Environmental Consulting Services, 8(a) MATOC, RFP 2\textsuperscript{nd} Quarter FY19

*Acquisition Planning for $149M UST Removal/AST Installation/Tank Compliance MATOCs for a combination of Unrestricted and SB, RFP 3\textsuperscript{rd} Quarter FY19

*Acquisition Planning for multiple SB SATOCs for Environmental Remediation Services, RFPs 3\textsuperscript{rd} Quarter FY19

*Planning for post MEGA MATOC Acquisitions, MEGA expires in March 2021.
## FY18 Special Projects - FSRM

<table>
<thead>
<tr>
<th>Action Description</th>
<th>Magnitude</th>
<th>Project Location</th>
<th>Date Estimated Award</th>
<th>Acquisition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair Shoulder</td>
<td>Over $10,000,000</td>
<td>Ft. Bliss</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Repair Field House</td>
<td>Over $10,000,000</td>
<td>USAFA</td>
<td>3rd Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Alpha Ramp Airfield Paving</td>
<td>Over $10,000,000</td>
<td>Ft. Carson</td>
<td>4th Quarter</td>
<td>8a</td>
</tr>
<tr>
<td>Burma Road</td>
<td>Between $5,000,000 and $10,000,000</td>
<td>Fort McCoy</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Repair MPA, Section III</td>
<td>Between $5,000,000 and $10,000,000</td>
<td>Minot AFB</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Recruiting Facilities Ballistic Panels</td>
<td>Between $5,000,000 and $10,000,000</td>
<td>Various</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
</tbody>
</table>

FSRM = Facilities Sustainment, Restoration and Modernization

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## FY18 MILCON

<table>
<thead>
<tr>
<th>Action Description</th>
<th>Magnitude</th>
<th>Project Location</th>
<th>Date Estimated Award</th>
<th>Acquisition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct Helo Facility</td>
<td>Over $10,000,000</td>
<td>FE Warren AFB</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>Military Working Dog Kennel</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Peterson AFB</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Indoor Firing Range</td>
<td>Over $10,000,000</td>
<td>Minot AFB</td>
<td>3rd Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>CyberWorx</td>
<td>Over $10,000,000</td>
<td>USAFA</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
</tbody>
</table>

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# FUTURE BUSINESS OPPORTUNITIES – CIVIL

## FY18 Civil Works

<table>
<thead>
<tr>
<th>Action Description</th>
<th>Magnitude</th>
<th>Project Location</th>
<th>Date Estimated Award</th>
<th>Acquisition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Digital Governor Upgrades</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Oahe Dam, SD</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Outdoor Station Server Switchgear Replacement</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Oahe Dam, SD</td>
<td>4th Quarter</td>
<td>OTSB</td>
</tr>
<tr>
<td>BB Raw Water Header, Station Drainage</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Big Bend, SD</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Williston Levee Toe Road</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Williston, ND</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Garrison Replace Intake Bulkheads</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Garrison, ND</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Remove Asbestos Containing Materials</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Oahe Dam, SD</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Oahe Spillway Bridge Repair</td>
<td>Between $1,000,000 and $5,000,000</td>
<td>Oahe Dam, SD</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Williston Electric Pumping Plant</td>
<td>Between $500,000 and $1,000,000</td>
<td>Williston, ND</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Powerhouse Bridge Bolted Splice</td>
<td>Between $500,000 and $1,000,000</td>
<td>Big Bend, SD</td>
<td>3rd Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Upstream Remedial Waterstops</td>
<td>Under $500,000</td>
<td>Gavins Point, SD</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
<tr>
<td>Garrison Power Plant Roof Repairs</td>
<td>Under $500,000</td>
<td>Garrison, ND</td>
<td>4th Quarter</td>
<td>SB</td>
</tr>
</tbody>
</table>

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BUSINESS WITH US

Link to District Contracting Opportunity Forecast

- Provided for Information only
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Active Contracting Opportunities posted on FedBizOpps

http://www.nwo.usace.army.mil/Business-With-Us

Follow us on Twitter @OmahaUSACE #FedBizOpps
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QUESTIONS?